SLT Budget Subcommittee

Presentation to SLT
October 21, 2011
Lisa Freiburger & Laurie Chesley
Agenda

• Brief Review of Work to Date – Lisa and Laurie

• Feedback on Model Templates – from SLT members

• Input on Evaluation Tools for Templates – from SLT members
Brief Review of Work to Date

- Subcommittee – formed by SLT last Winter Semester at President’s request
- Charge – to create a new, proactive process to review budgets of programs/services
- Draft model – shared at September SLT meeting – includes the following:
  - Quantitative and qualitative elements
  - Input from programs/services and the College
  - Complements current budget processes
Feedback on Model Templates

• For next 25 minutes ....
• First, individually, review the following documents*:
  – Narrative Questions to be Answered by Each Program/Service
  – Template for Non-Academic Programs and Services
  – Template for Academic Programs and Services

(*everyone has his or her own copy in WHITE)
Feedback on Models – cont’d.

• Second, as a group, please record on the GREEN copy of the templates your table’s responses to the following questions:
  – What needs to be added to the templates?
  – What needs to be omitted from the templates?
  – What questions do you have about the templates?

• Leave the GREEN copy on your table for the SLT subcommittee.
Input on Tools to Evaluate Templates

• Now that you have reviewed the model templates, please consider how a committee should evaluate the information on those templates in order to make the following recommendations:
  – Enhance program/service
  – Maintain program/service
  – Reduce program/service
  – Eliminate program/service
Input on Evaluation Tools – cont’d.

• For the next 15 minutes ....

• As a group, please answer the following questions on the BLUE sheet at your table:
  – What are 3 characteristics of a successful evaluation tool for our budget review process?
  – Do you have any other suggestions about how the information on the templates should be evaluated in order to result in sound recommendations?

• Leave the BLUE sheet on your table.
Next Steps for SLT Subcommittee

• Review and incorporate feedback from SLT
  – Email: SLT_BudgetReductionProcessSubcommittee_team
  – Website: [http://cms.grcc.edu/strategic-leadership-team/sub-committees](http://cms.grcc.edu/strategic-leadership-team/sub-committees)

• Finalize remaining details of the process

• Complete our final draft recommendation for the next SLT meeting on **Friday, November 18**